Status:	2016	2017 A	2017	Wish list	
Expense Category	Translation M	Translation M	Translation M	Translation Management C	
Postage	$ -	$ -	$ -	$ -	
Supplies	$ -	$ -	$ -	$ -	
Telephone	$ -	$ -	$ -	$ -	
Outside Services	$ -	$ -	$ -	$ -	
Copying	$ -	$ -	$ -	$ -	
Misc.	$-	$-	$-	$-	
misc. detail					
	$-	$-	$-	$-	
Committee F2F...					Wish list is to have a FTF
Committee size	4	5	5	5	Expenses for wish list taken from estimated costs for this year's FT
Airfare	$1,250	$1,794	$2,579	$2,634	one member lives in Guatemala air fare estimate = 1000
Lodging	$650	$-	$-	$933	This Year's FTF piggy backed with CSC so one less air fare
Meals	$550	$-	$-	$765	It is much easier to explain legal documents face to face and there is a cohesion which is built when in the same room that does not happen over the phone
Mileage	$75	$-	$-	$100	
Misc.	$25	$-	$-	$25	
Parking	$25	$-	$-	$50	
	$2,575	$1,794	$2,579	$4,507	
Conference (CSC)...					
Airfare	$500	$500	$500	$500	
Lodging	$365	$387	$387	$387	
Meals	$391	$357	$357	$357	
Per Diem adjustment					
Mileage	$30	$38	$38	$38	
Misc.	$66	$66	$66	$66	
Parking	$ -	$-	$-	$-	
	$1,352	$1,348	$1,348	$1,348	
Total 2017	$3,927	$3,142	$3,927	$5,855	
2016 before changes in categories	$3,927	$3,927	$3,927	$3,927	
Amt changed	$-	$-	$-	$-	
Total 2016 Budget	$3,927	$3,927	$3,927	$3,927	
% change	100%	80%	100%	149%	
Increase over 2016:	$-	-$785	$-	$1,928	
Actual expense 2015	$4,429	$4,429	$4,429	$4,429	
Actual expense 2014	$2,864	$2,864	$2,864	$2,864	
Actual expense 2013	$2,654	$2,654	$2,654	$2,654	
Actual expense 2012	$2,228	$2,228	$2,228	$2,228	