September 15, 2016

Dear Delegate, Board Member, Committee Chair, or other member of the Fellowship;

Please be aware that these budgets are initial requests from committees and will be compiled & evaluated in respect to projected income by the Finance Committee and reviewed by the board before being officially presented to the Fellowship.

The finance Committee has proposed a redefinition of our Prudent reserve. If this motion fails and CoDA, Inc.’s income doesn’t increase substantially, there is a need to have a budget less than the projected income for 2017. We have requested each committee to prepare an “Austere” Budget that is 20% less than their budget for 2016. If the motion to redefine the Prudent Reserve passes, a second budget has been requested that is similar to last year’s budget. On top of that we asked each committee to present a “Wish List” of additional items to their budget with their priorities.

It is the Finance Committee’s goal to be ready to present 2 budgets and a set of wish list expenses. When they become available they will be added to the Delegates Package on the CoDA Website.

In service,
The Finance Committee of CoDA, Inc.