

June 13, 2018

Dear Delegate, Board Member, Committee Chair, or other member of the Fellowship;

Please be aware that these budgets are initial requests from committees and will be compiled & evaluated in respect to projected income by the Finance Committee and reviewed by the board before being officially presented to the Fellowship.

Because the Finance Committee believes that there is a good possibility that there will not be enough income to budget a face to face (f2f) for each committee that wants to have a f2f in 2019, we are following some rotation guidelines that we developed in 2017. The guidelines have been posted to the Finance Page on the CoDA website. [Guidelines for a rotation of face to face CoDA Committee meetings](#) Committees who wish to have a face to face will include their face to face expenses in the budgets they submit. All requested face to face monies will be pooled into a general account and distributed according to the guidelines under the supervision of a 2 x 2 committee of Board and finance committee members.

In 2018 the 2x2 committee approved 6 face to faces for committees utilizing budgeted and contingency money. Three have happened, one is being postponed at the committee's request, and 2 are planned to happen before the CoDA Service Conference in October, 2018.

It is the Finance Committee's goal to be ready to present a balanced budget at the beginning of the CoDA Service Conference. When it becomes available it will be added to the Delegates Package on the CoDA Website. This is likely to happen shortly before the CoDA Service Conference.

In service,  
The Finance Committee of CoDA, Inc.