





7112 Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0
7114 Events Misc.	417	417	417	417	417	417	417	417	417	417	417	417	5000
Total 7100 EVENTS	7195	7195	7195	7195	7195	7195	7195	7195	7195	7195	7195	7195	86340
7300 Contract Services													
7301 Other Contract Services	670	670	670	670	670	670	670	670	670	670	670	670	8040
7302 Fellowship Workers	3333	3333	3333	3333	3333	3333	3333	3333	3333	3333	3333	3333	40000
7304 Website Developer	1333	1333	1333	1333	1333	1333	1333	1333	1333	1333	1333	1333	16000
7305 Management Consultants	1333	1333	1333	1333	1333	1333	1333	1333	1333	1333	1333	1333	16000
7306 Translation Services	2167	2167	2167	2167	2167	2167	2167	2167	2167	2167	2167	2167	26000
Total 7300 Contract Services	8837	8837	8837	8837	8837	8837	8837	8837	8837	8837	8837	8837	106040
7350 Legal & Professional	0	0	0	0	0	0	0	0	0	0	0	0	
7350.1 Legal Fees	500	500	500	500	500	500	500	500	500	500	500	500	6000
7350.2 Accounting,Tax Prep,Audit Fees	100	100	100	100	100	100	100	100	100	100	100	100	1200
7350.3 Bond Expense	133	133	133	133	133	133	133	133	133	133	133	133	1600
Total 7350 Legal & Professional	733	733	733	733	733	733	733	733	733	733	733	733	8800
Total Overhead Expenses	19375	19375	19375	19375	19375	19375	19375	19375	28375	19375	19375	19375	241497
8500 Travel													
8510 General Travel Exp.													
8510.1 AirFare			9750		26,856			1100	9750				47456
8510.2 Lodging			2900		6,279			600	2900				12679
8510.3 Meals			1947		5,207			550	1947				9651

8510.4 Mileage			1000		850			50	1000				2900
8510.5 Misc. Travel Expenses			371.5		825			0	372				1568
8510.6 Parking			400		3,350			150	400				4300
Total 8510 General Travel Exp.	0	0	16368.5	0	43367	0	0	2450	16369	0	0	0	78554
8535 Committee CSC Travel Exp													
8535.1 CSC- Airfare							44000						44000
8535.2 CSC - Lodging							28324						28324
8535.3 CSC - Meals							20505						20505
8535.4 CSC - Mileage							1150						1150
8535.5 CSC - Misc. Travel Exp.							3330						3330
8510.6 Parking							1830						1830
Total 8535 Committee CSC Travel Exp	0	0	0	0	0	0	99139	0	0	0	0	0	99139
Total 8500 Travel	0	0	16368.5	0	43367	0	99139	2450	16369	0	0	0	177693
Total Expenses	19375	19375	35743	19375	62742	19375	118514	30825	35743	19375	19375	19375	419190
NET OPERATING INCOME	4925	4925	-11443	4925	-38442	4925	-85814	-6525	-11443	4925	4925	4925	-119190
Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
9800 Other Misc Clearing Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
NET OTHER INCOME	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INCOME	4925	4925	-11443	4925	-38442	4925	-85814	-6525	-11443	4925	4925	4925	-119190