

**(From Motions Data Base)**

Finance Motion # 23070 passed by 2/3 Vote on 7/27/2023 at CSC

We move that the CoDA Service Conference (CSC) approves the following 2024 budget for CoDA, Inc.:

Currency is: United States (dollar)

reasonable estimate of 2024 income	\$300,000
for 2024 Overhead expenses	(\$174,500)
for 2024 Committee for CoDA Service Conference (CSC) expenses	(\$157,311)
for 2024 Face-to-Face meeting expenses	(\$67,729)
shortage may be paid with CoDA's excess over prudent reserve	(\$99,540)
Issues and Mediation Committee Motion for Travel Grants	(\$9,000)
Delegate Relations Committee for CoDA Service Conference (CSC) and Face-to- Face	(\$10,650)
Updated shortage resulting from Committee for CoDA Service Conference (CSC) passed motions This may be paid with CoDA's excess over prudent reserve	(\$119,190)

Total budgeted expenses: (\$419,190)